

Qualitative measures:			Key to direction of travel:					
Positive	Similar	Negative	Increase 10% or more	↑	Similar	⇒	Decrease 10% or more	↓

Benchmarking
(Updated Mar-19, using 17-18 data)

Ref.	Indicator	Owner	Reporter	Outcome (what impact will monitoring these measures have on the experiences of our children)	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	% change from prev. period	% change from same period prev. yr	DoT	12-mnth avg	12-mnth max.	%?	SN	ENG	SE region	Target 17-18	Target 18-19	Target 19-20	Commentary (Dec-19):
EH1a	Number of Early Help Assessment (EHA) started in the month	Sharon Hawkins	Sean Holehouse	Children and families benefit from an early help offer that is rooted in a good understanding of their needs.	96	126	41	99	161	127	↓ -21%	↑ 505%		106	270	-	-	-	-				
EH1c	Number of Early Help Assessment (EHA) completed in the month INCLUDING adults aged 21+	Sharon Hawkins	Sean Holehouse	Assessments are completed for adult family members where a need for support is identified.	217	232	168	192	322	232	↓ -28%	↑ 729%		253	898	-	-	-	-	288	336	TBC	
EH1b	Number of Early Help Plans (EHPs) opened in the month (includes EHPs completed, and those still open at end of period)	Sharon Hawkins	Sean Holehouse	Children and families benefit from early help plans that meet their presenting needs.	245	180	128	221	288	196	↓ -32%	↑ 123%		227	519	-	-	-	-				
EH14b	Number of Early Help Assessment (EHA) completed, EXCLUDING adults aged 21+	Sharon Hawkins	Sean Holehouse	Assessments are completed for a children where a need for early help support is identified..	138	161	111	145	229	172	↓ -25%	↑ 93%		176	560	-	-	-	-				
CIN5	Number of all Children in Need (CiN) (including Child Protection (CP) / Looked after Children (LAC) / Care Leavers	Sharon Hawkins	Stuart Webb	Children and families receive support safely, at the right threshold and in a timely manner; supported by the interface between Early Help and Social Care.	2976	2945	2874	2728	2656	2577	⇒ -3%	↑ 36%		2544	2976	-	-	-	-				
LSCB17a	Percentage of 16-17 year olds NEET or whose activity is not known	Denise Edghill	Debbie Blythe	Young people benefit from an effective work to engage them in education, training and employment.			6.8%			tbc	- n/a	- n/a	▼	6.9%	7.0%	P	6.1%	6.0%	6.4%				
YO2	Number of first time entrants to the Youth Justice System per 100,000 10-17 year olds in period	Denise Edghill	Debbie Blythe	Young people are appropriately diverted from entry into the criminal justice system through the local diversion / prevention offer.			332			tbc	- n/a	- n/a	▼	-	0	-	417	327	256				
FM011	Families attached per quarter	Sharon Hawkins	Sean Holehouse	Families benefit from a robust local Troubled Families offer. (Families Matter)			90			tbc	- n/a	- n/a	▲	108	125	-	-	-	-				
FM012	Payment per result (PBR) claims attached per quarter	Sharon Hawkins	Sean Holehouse	Family engagement in the Families Matter programme translates into PBR, for further investment into the programme.			153			tbc	- n/a	- n/a	▲	85	153	-	-	-	-				